BURES HAMLET PARISH COUNCIL ANNUAL PARISH MEETING 31st MARCH 2022

FINANCIAL REPORT

Balance as at 31st March 2022 £12,551.55

Parish precept to Braintree District Council for financial year 2022/23: £30,817.00

An increase of £1,000 on the previous financial year.

Council Tax Collection Fund: Braintree District Council has ceased the Collection Fund distribution to the parishes and therefore the parish council will no longer receive an allocated sum.

Parish Element of Band D Tax Rate 2022/23: £95.08 (2021/22: (£93.04)

Allocation of Parish Budget:

Cemetery Authority	£6,500
Bures Community Centre	£200 (telephone line rental)
Sportsground	£9,321.48
Clerk's salary	£6,400
Lighting	£500
Insurance	£560
Training	£500
Hall hire	£220
Auditors	£300
Administration	£550
Subscriptions	£500
Elections	£1,000
Donations/parish items	£500
Repairs	£500
Projects	£1,000
Grounds Maintenance	£5,000
Gritting/flooding	£500

Earmarked Funds Minimum Retention funds £5,000

The parish council receives a BDC Street Cleansing grant £881.70, an Eastlight Community Housing grant £152.48 and ECC Highways Devolution grant £1,000. These grants are to offset costs met by the parish council.

A VAT claim of £1,272.80 scheduled to be submitted early April.

The Christmas Lights fund is held in Bures St Mary Parish Council accounts and currently stands at £3,007.72.

The Bures NHP fund is held in the Bures Hamlet Parish Council accounts. A preliminary grant of £3,942 was received during 2021/22. Further grants to be received in 2022/23 to cover ongoing costs.