BURES ST. MARY PARISH COUNCIL ANNUAL PARISH MEETING 31st MARCH 2022

FINANCIAL REPORT

Balances as at 31st March 2022 £15,011.38

Parish precept to Babergh District Council for financial year 2021/22:£30,435

Parish precept remains as per previous financial year.

Parish Element of Band D Tax Rate: £74.85 for 2022/23 (£76.11 for 2021/22)

Allocation of Parish Budget:

Cemetery Authority £6,500

Bures Community Centre £200 (telephone line rental)

Sportsground £9,321.43 Clerk's salary £6,400 Lighting £350 Lighting Loan £1,749.92 Insurance £615 £300 **Training** Hall hire £150 Auditors £300 Administration £480 Subscriptions £500 **Elections** £1,000 **Grounds Maintenance** £5,000 Gritting £250 Donations/parish items £500 Repairs £200 Speed Indicator (SID) £300

Minimum Retention Funds held £5,000

Street lighting loan balance is £2,548.00 – final payment year ending 2023/2024

The parish council receives a Street Cleansing Grant from Babergh District Council (£1,360.32) to offset costs paid for the Parish Street Cleansing Contractor.

The parish council received £7,826 .93 from BDC CIL funding for parish amenities. £250 has been spent to meet 50% coats of the Queen's Jubilee bench Remaining balance £7,576.93 currently held in the parish council reserves pending a decision on its use.

The Christmas Lights Fund currently stands at £3,007.72 which is administered by Bures St Mary Parish Council.

The Bures NHP fund is administered by Bures Hamlet Parish Council with grants applied for to cover ongoing costs.