

**BURES JOINT CEMETERY AUTHORITY**  
**STATEMENT OF VARIANCES AUDIT 2018/19**

	2017/18 £	2018/19 £	Variance £	Variance %	Details explanation
<b>Box 1</b> Balances b/f	5,260	7,264	+2,004	+38.09%	
<b>Box 2</b> Precept	9,000	11,000	+2,000	+22.22%	Authority agreed to increase precept from Bures Hamlet and Bures St Mary Parish Councils as cost of tree works and pathways for new extension area to be budgeted for.
<b>Box 3</b> Other receipts	1,921	2,462	+541	+28.16%	<u>Increases: Total £541</u> Burial fees £235 Bank interest £9 VAT refund £297  <u>Decreases: Total Nil</u>
<b>Box 4</b> Staff costs	1,615	1,709	+94	+5.82%	
<b>Box 5</b> Loan interest Capital repayments	Nil	Nil	Nil	Nil	
<b>Box 6</b> Other payments	7,302	6,694	-608	-8.32%	<u>Increases: Total £3,468</u>  Tree works £1,984 Admin £316 Hall hire £42 Auditor fees £100 VAT £498 Path works £147 Skip hire £326 Projects £55  <u>Decreases: Total £4,076</u>  Repairs £569 Insurance £32 Maps £270 Burial of ashes £152 Winter maintenance £795 Grounds maintenance £2,241 Water charges £17

<b>Box 7</b> Balances c/f	7,264	12,323	+5,059	+69.64%	Cemetery Authority has been building up funds to meet pending costs of new pathways and tree work.
<b>Box 8</b> Cash & short term investments	7,264	12,232	+5,059	+69.64%	See Box 7
<b>Box 9</b> Fixed assets & long term assets	9,734	9,734	Nil	Nil	
<b>Box 10</b> Borrowings	Nil	Nil	Nil	Nil	

Note: % = Variance x 100 divided by 1<sup>st</sup> box figure