

BURES ST MARY PARISH COUNCIL
STATEMENT OF VARIANCES AUDIT 2019/20

	2018/19 £	2019/20 £	Variance £	Variance %	Details explanation
Box 1 Balances b/f	18,389	15,643	-2,746	-14.93%	
Box 2 Precept	26,435	28,435	+2,000	+7.56%	
Box 3 Other receipts	7,236	16,634	+9,398	+129.88%	<p><u>Increases: Total £11,173</u></p> <p>Clerk's salary contribution from Sportsground Committee increased £923 BDC Street Cleansing Grant £56 VAT refund £1,058 Bank interest £1 Website costs £5 Grants received £316 Planning CIL received £2,314 Contribution to legal planning costs £6,500</p> <p><u>Decreases: Total £1,775</u></p> <p>Christmas lights contribution reduced £1,555 Insurance premium refund £220</p>
Box 4 Staff costs	8,923	9,885	+962	+10.78%	<p>From 1st April 2019 the Clerk's salary was increased from £10.95 to £11.22 in line with NALC recommendations.</p> <p>From 1st January 2020 the BSMPC employed an Assistant Sportsground Clerk – 6 hours per week @ £10.57 per hour.</p>
Box 5 Loan interest Capital repayments	1,750	1,750	Nil	Nil	

Box 6 Other payments	25,744	34,390	+8,646	+33.58%	<u>Increases: Total £10,942</u> Grounds Maintenance £1,456 Contribution to cemetery costs £1,000 Contribution to sportsground £591 Legal costs £6,400 Training £72 Insurance £29 Community Centre £24 Election costs £108 Gritting £15 Subscriptions £279 VAT £779 Projects £189 <u>Decreases: Total £2,296</u> Hall hire £32 Christmas Lights £1,285 Administration £76 Street lighting £8 Repairs £245 Donations £650
Box 7 Balances c/f	15,643	14,687	-956	-6.11%	
Box 8 Cash & short term investments	15,643	14,687	-956	-6.11%	
Box 9 Fixed assets & long term assets	Restated figure 20,229	20,214	-15	-0.01%	<u>Increases: Total £65</u> 50% part share gritter £65.41 <u>Decreases: Total £80</u> Old gritter disposed of £50.00 Road sweeper barrow disposed of £30
Box 10 Borrowings	6,726	5,089	-1,637	-24.33%	2 loan payments made during year (see Box 5)

Note: % = Variance x 100 divided by 1st box figure

